

**Submitted to:** Overview & Scrutiny Committee, 3<sup>rd</sup> February 2016  
**Title:** Nottingham Plan Annual Report 14/15 (Year 5)  
**Submitted by:** Nigel Cooke, Director of One Nottingham

## Summary

This presents the Nottingham Plan Annual Report for 14/15 (Year 5), and shows progress against Nottingham Plan targets for 14/15 as set out in Appendix 1.

Scrutiny Councillors are requested to:

- Agree any comments on the performance against targets for 14/15 for One Nottingham Board to consider.
- Agree any comments on the overall performance at the mid-point (Year 5), of the plan, for One Nottingham Board to consider.
- Identify a key area for future consideration by Overview & Scrutiny that will contribute to the delivery of the Nottingham Plan.

## Background

The Nottingham Plan to 2020 sets out the 10 year journey to get the Council and our partners half way to achieving the vision of what Nottingham should look like in 2030.

We are now at the mid-point of the Nottingham Plan. Commitment from partners and partnerships to help deliver the plan is strong, recognising that there is still some way to go to ensure that all communities in Nottingham benefit from the achievements and aspirations set out in the Plan, including sharing in the benefits of economic growth.

Annual performance of the plan is considered by both the One Nottingham Board (ON Board) and the City Council.

One Nottingham has recently undertaken a review of the function of the One Nottingham Partnership and the Nottingham Plan. The Board have agreed to streamline management of the Nottingham Plan, with the Board focusing on the areas of "Aspiration" and "Fairness".

This desire comes from the composition of the Board, which is comprised of representatives from Business, the Faith Sector, the Voluntary Sector, Police and the CCG, amongst others.

The Nottingham Plan targets will still be measured, and the One Nottingham Chief Officers Group (ONCOG) will be invited to lead on specific areas of work within the Plan itself.

## Overall Performance

- (a) Appendix 1 provides a detailed report on performance on the priorities and targets in the Nottingham Plan to 2020 during Year 5, 14/15. Just under half the targets

are performing well, with a small percentage classed as “Amber”, and a third of targets classed as “Red” or behind target.

- b) There has been an increase in the number of targets classed as red compared to preceding years, owing to the reclassification of Poverty related targets (WN3 & WN4) as red, following the release of the Indices of Deprivation on 30 September 2015.
- c) Added to this, there are some ambitious targets in relation to Education and Poverty priorities which are proving challenging.

### Key Successes

#### (a) Positive signs of growth:

- Delivery of the Growth Plan has accelerated, and the Government has committed £58.9m through the Local Growth Fund for a range of priority projects that will support growth.
- A total of 3,364 people have been helped into work, including 2,072 people through the Employer Hub, and 893 young people helped into work through the Council’s Apprenticeship Hub.
- £60m redevelopment of Nottingham Station was completed.

#### (b) Working together for citizens:

- Yet again in 14/15, Nottingham saw many successful sporting and cultural events, such as the Trent to Trenches exhibition and securing the Milk Race for a second year.
- Nottingham was named as Britain’s Cleanest City at the Clean Britain Awards.
- Nottingham was named as the first “City of Football”.
- Residents’ satisfaction with their local area is at 87%.
- The Council is consistently on target for increasing the number of people who believe that people from different backgrounds get on well together to 80% by 2020.

#### (c) Supporting families and young people:

- Levels of teenage pregnancy continue to fall, down 0.5% from 2013/14.
- In December 2014, Nottingham was ranked first out of the eight English Core Cities for the percentage of 16 and 17 year olds in Employment, Education or Training, and Nottingham has the lowest percentage of young people whose destination is ‘unknown’.
- 76% of 10/11 year olds reached Level 4+ in Reading, Writing and Maths (Key Stage 2, 2013/14 academic year), up from 72% (2012/13 academic year).
- The Priority Families programme reached its target for phase one, to improve the lives of 1,200 Nottingham families, six months ahead of schedule.

#### (d) Safer Nottingham:

- Perceptions of anti-social behaviour (ASB) overall continue to fall, with only

6% of survey respondents reporting a high perception of ASB, lower than previous years.

- Feelings of safety are at their highest, with 71% survey respondents saying they feel fairly or very safe when walking alone in their local area when it's dark.
- More people successfully complete treatment for drugs and alcohol in Nottingham than other similar cities.

(e) Tackling health inequality:

- 52% of adults participate in some form of physical activity.
- The proportion of people with poor mental wellbeing has decreased to 12.2%.
- The average wellbeing score for Nottingham was 51.6 for women and 53 for men, in line with England averages of 52.2 for women and 52.5 for men.

(f) Greener Nottingham:

- The Centrelink, Medilink and a number of Local link bus services are now electric.
- Energy efficiency improvements have been completed to over 2,000 houses in Clifton.
- The district heating network has been further expanded, to 270 new domestic customers.

### Areas for improvement

Nottingham is not immune from the bigger national challenges and this can be seen in the performance of the following targets:

(a) Working together for citizens:

- Demand for emergency housing support has continued to rise as a result of welfare reforms.

(b) Tackling health inequality:

- There has been little change in levels of adult obesity (currently 60.7%)
- Nottingham continues to experience high levels of alcohol-related hospital admissions (954 per 100,000 population), which are significantly above the Core Cities average (771 per 100,000 population). This area will require significant long term change in lifestyles and behaviours to buck this trend.

(c) Supporting families and young people:

- Nottingham is the lowest ranked English Core City for GCSE results.
- The number of pupils leaving school with no qualifications increased from 1.5%, to 3.1%

(d) Working Nottingham:

- The latest figures in the Indices of Deprivation released on 30th September 2015 are disappointing.
- Nottingham is now the 8th most deprived authority, a worse position than our rank of 20th most deprived authority in 2010.

- (e) Half the drop in Nottingham’s position is explained by London Boroughs that dipped sharply in the recession and bounced back quickly – therefore nothing has changed in Nottingham to influence this.
- (f) Half the drop is explained by a change in the measurement method on one key factor relating to housing affordability – Nottingham has got worse on this as a result higher average rents in Nottingham than before due to the of inclusion of student rentals not previously included. This again is not because anything has changed, and a student population is not really an indicator of deprivation.
- (g) Nottingham’s ranking relative to the other English Core Cities is unchanged. As the 8th most deprived authority overall, Nottingham also ranks fourth out of the Core Cities in terms of deprivation, behind Liverpool, Manchester and Birmingham who are all classed as more deprived:

<b>Core City</b>	<b>Ranking in Indices</b> (most deprived authority to least deprived in rankings)
Liverpool	4 <sup>th</sup>
Manchester	5 <sup>th</sup>
Birmingham	7 <sup>th</sup>
Nottingham	8 <sup>th</sup>
Newcastle	53 <sup>rd</sup>
Sheffield	60 <sup>th</sup>
Bristol	62 <sup>nd</sup>
Leeds	70 <sup>th</sup>

- (h) Locally, Leicester is the 21st most deprived authority in the country, ahead of Derby, who are 55th in the rankings.
- (i) It is also worth noting that there is a significant “data lag” used for the 2015 measure; the data used is from 2012.
- (j) Annual performance of the plan is considered by the One Nottingham Board and the City Council.

Looking ahead

The national economic climate continues to present a challenging environment in which to deliver our ambitions. Over the coming year One Nottingham partners are looking at the Nottingham Plan to 2020 and refreshing it to ensure it continues to be fit for purpose.

LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT  
(NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

None.